CARSON CITY CULTURE & TOURISM AUTHORITY TRANSIENT LODGING REPORTING

TRANSIENT LODGING REPORTING													FV24 IIII 2022
FY24 JUL 2023 - JUN 2024	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	FY24 JUL 2023 - JUN 2024 TOTAL TO DATE
HOTEL/MOTEL REPORTED REVENUE													
Total Room Revenue (includes non-taxable & taxable) Non-Taxable Room Revenue Taxable Room Revenue	3,541,597.41 160,639.66 3,380,957.75	3,339,627.67 183,509.16 3,156,118.51	3,252,110.29 153,068.09 3,099,042.20	2,408,712.63 140,646.74 2,268,065.89	1,787,400.37 112,041.95 1,675,358.42	1,821,002.39 171,146.08 1,649,856.31							16,150,450.76 921,051.68 15,229,399.08
REPORTED ROOM NIGHTS													
Total Available Room Nights (includes non-taxable & taxable) Non-Taxable Room Nights - Occupied Available Taxable Nights Taxable Room Nights - Occupied	38,999 2,591 36,408 26,312	39,053 2,606 36,447 25,073	35,543 2,253 33,290 22,818	39,269 2,392 36,877 22,383	35,941 2,387 33,554 15,357	41,108 2,675 38,433 16,471							229,913 14,904 215,009 128,414
OCCUPANCY %													
Total Occupancy % (includes non-taxable & taxable) Non-Taxable Occupancy % Taxable Occupancy %	74.11% 6.64% 72.27%	70.88% 6.67% 68.79%	70.54% 6.34% 68.54%	63.09% 6.09% 60.70%	49.37% 6.64% 45.77%	46.57% 6.51% 42.86%							62.34% 6.48% 59.72%
ADR													
Total ADR (includes non-taxable & taxable) Non-Taxable ADR Taxable ADR	122.53 62.00 128.49	120.66 70.42 125.88	129.72 67.94 135.82	97.22 58.80 101.33	100.73 46.94 109.09	95.11 63.98 100.17							112.69 61.80 118.60
REVPAR													
Total REVPAR (includes non-taxable & taxable) Taxable REVPAR	90.81 92.86	85.52 86.59	91.50 93.09	61.34 61.50	49.73 49.93	44.30 42.93							70.25 70.83
RV PARKS REPORTED REVENUE													
Total Room Revenue (includes non-taxable & taxable) Non-Taxable Room Revenue Taxable Room Revenue	246,225.25 202,078.55 44,146.70	235,284.15 193,283.29 42,000.86	235,521.15 191,054.35 44,466.80	214,458.48 177,854.54 36,603.94	186,973.55 161,212.60 25,760.95	190,852.53 174,672.10 16,180.43							1,309,315.11 1,100,155.43 209,159.68
REPORTED ROOM NIGHTS													
Total Available Room Nights (includes non-taxable & taxable) Non-Taxable Room Nights - Occupied Available Taxable Nights Taxable Room Nights - Occupied	8,897 7,117 1,780 599	8,897 7,319 1,578 566	8,610 6,935 1,675 623	6,307 4,459 1,848 548	8,700 5,739 2,961 663	8,942 5,544 3,398 280							50,353 37,113 13,240 3,279
OCCUPANCY %		22.22	07 700/		- 2. - 20/	07.400/							22.224
Total Occupancy % (includes non-taxable & taxable) Non-Taxable Occupancy % Taxable Occupancy %	86.73% 79.99% 33.65%	88.63% 82.26% 35.87%	87.78% 80.55% 37.19%	79.39% 70.70% 29.65%	73.59% 65.97% 22.39%	65.13% 62.00% 8.24%							80.22% 73.71% 24.77%
ADR													
Total ADR (includes non-taxable & taxable) Non-Taxable ADR Taxable ADR	31.91 28.39 73.70	29.84 26.41 74.21	31.16 27.55 71.38	42.83 39.89 66.80	29.21 28.09 38.86	32.77 31.51 57.79							32.42 29.64 63.79
REVPAR													
Total REVPAR (includes non-taxable & taxable) Taxable REVPAR	27.68 24.80	26.45 26.62	27.35 26.55	34.00 19.81	21.49 8.70	21.34 4.76							26.00 15.80

AS REPORTED BY LODGING PROPERTIES