

**CARSON CITY CULTURE & TOURISM AUTHORITY  
TRANSIENT LODGING REPORTING**

<b>FY23 JUL 2022 - JUN 2023</b>	<b>JUL 2022</b>	<b>AUG 2022</b>	<b>SEP 2022</b>	<b>OCT 2022</b>	<b>NOV 2022</b>	<b>DEC 2022</b>	<b>JAN 2023</b>	<b>FEB 2023</b>	<b>MAR 2023</b>	<b>APR 2023</b>	<b>MAY 2023</b>	<b>JUN 2023</b>	<b>FY23 JUL 2022 - JUN 2023 TOTAL</b>
<b>HOTEL/MOTEL</b>													
<b>REPORTED REVENUE</b>													
Total Room Revenue (includes non-taxable & taxable)	4,003,824.58	3,456,449.16	3,374,970.26	2,561,457.11	1,865,811.03	1,931,287.22	1,998,173.99	2,098,354.05	2,169,365.55	2,577,490.68	2,647,238.88	3,221,390.93	31,905,813.44
Non-Taxable Room Revenue	486,703.78	438,264.71	400,672.37	196,423.35	164,719.55	145,657.99	152,614.10	235,464.84	307,558.63	288,770.99	302,783.78	244,908.31	3,364,542.40
Taxable Room Revenue	3,517,120.80	3,018,184.45	2,974,297.89	2,365,033.76	1,701,091.48	1,785,629.23	1,845,559.89	1,862,889.21	1,861,806.92	2,288,719.69	2,344,455.10	2,976,482.62	28,541,271.04
<b>REPORTED ROOM NIGHTS</b>													
Total Available Room Nights (includes non-taxable & taxable)	48,691	48,164	46,803	38,382	36,805	38,524	38,223	35,353	37,948	36,896	37,935	37,486	481,210
Non-Taxable Room Nights - Occupied	12,340	12,215	11,335	3,085	3,334	3,254	3,316	3,969	5,777	4,108	4,102	3,339	70,174
Available Taxable Nights	36,351	35,949	35,468	35,297	33,471	35,270	34,907	31,384	32,171	32,788	33,833	34,147	411,036
Taxable Room Nights - Occupied	26,711	24,853	25,489	22,914	18,546	19,031	19,663	18,637	19,275	21,429	21,140	25,048	262,736
<b>OCCUPANCY %</b>													
Total Occupancy % (includes non-taxable & taxable)	80.20%	76.96%	78.68%	67.74%	59.45%	57.85%	60.12%	63.94%	66.02%	69.21%	66.54%	75.73%	69.18%
Non-Taxable Occupancy %	25.34%	25.36%	24.22%	8.04%	9.06%	8.45%	8.68%	11.23%	15.22%	11.13%	10.81%	8.91%	14.58%
Taxable Occupancy %	73.48%	69.13%	71.86%	64.92%	55.41%	53.96%	56.33%	59.38%	59.91%	65.36%	62.48%	73.35%	63.92%
<b>ADR</b>													
Total ADR (includes non-taxable & taxable)	102.53	93.25	91.65	98.52	85.27	86.66	86.96	92.82	86.59	100.93	104.87	113.48	95.84
Non-Taxable ADR	39.44	35.88	35.35	63.67	49.41	44.76	46.02	59.33	53.24	70.29	73.81	73.35	47.95
Taxable ADR	131.67	121.44	116.69	103.21	91.72	93.83	93.86	99.96	96.59	106.80	110.90	118.83	108.63
<b>REVPAR</b>													
Total REVPAR (includes non-taxable & taxable)	82.23	71.76	72.11	66.74	50.69	50.13	52.28	59.35	57.17	69.86	69.78	85.94	66.30
Taxable REVPAR	96.75	83.96	83.86	67.00	50.82	50.63	52.87	59.36	57.87	69.80	69.29	87.17	69.44
<b>RV PARKS</b>													
<b>REPORTED REVENUE</b>													
Total Room Revenue (includes non-taxable & taxable)	223,625.49	222,354.41	213,819.19	183,145.75	172,686.05	159,016.30	151,004.25	143,324.90	150,141.95	164,723.63	196,862.55	233,432.12	2,214,136.59
Non-Taxable Room Revenue	197,964.49	197,437.19	182,140.80	156,472.80	162,115.80	156,121.00	148,396.48	139,779.90	139,378.95	150,312.15	170,070.30	188,728.24	1,988,918.10
Taxable Room Revenue	25,661.00	24,917.22	31,678.39	26,672.95	10,570.25	2,895.30	2,607.77	3,545.00	10,763.00	14,411.48	26,792.25	44,703.88	225,218.49
<b>REPORTED ROOM NIGHTS</b>													
Total Available Room Nights (includes non-taxable & taxable)	9,238	9,176	8,880	8,649	8,370	8,494	8,277	7,028	7,640	7,436	8,897	8,658	100,743
Non-Taxable Room Nights - Occupied	7,200	7,947	3,571	6,510	6,284	6,235	5,946	4,959	6,059	6,043	7,305	6,900	74,959
Available Taxable Nights	2,038	1,229	5,309	2,139	2,086	2,259	2,331	2,069	1,581	1,393	1,592	1,758	25,784
Taxable Room Nights - Occupied	551	583	650	525	204	44	43	57	133	255	507	512	4,064
<b>OCCUPANCY %</b>													
Total Occupancy % (includes non-taxable & taxable)	83.90%	92.96%	47.53%	81.34%	77.51%	73.92%	72.36%	71.37%	81.05%	84.70%	87.80%	85.61%	78.44%
Non-Taxable Occupancy %	77.94%	86.61%	40.21%	75.27%	75.08%	73.40%	71.84%	70.56%	79.31%	81.27%	82.11%	79.70%	74.41%
Taxable Occupancy %	27.04%	47.44%	12.24%	24.54%	9.78%	1.95%	1.84%	2.75%	8.41%	18.31%	31.85%	29.12%	15.76%
<b>ADR</b>													
Total ADR (includes non-taxable & taxable)	28.85	26.07	50.66	26.03	26.62	25.33	25.21	28.57	24.25	26.15	25.20	31.49	28.02
Non-Taxable ADR	27.50	24.84	51.01	24.04	25.80	25.04	24.96	28.19	23.00	24.87	23.28	27.35	26.53
Taxable ADR	46.57	42.74	48.74	50.81	51.81	65.80	60.65	62.19	80.92	56.52	52.84	87.31	55.42
<b>REVPAR</b>													
Total REVPAR (includes non-taxable & taxable)	24.21	24.23	24.08	21.18	20.63	18.72	18.24	20.39	19.65	22.15	22.13	26.96	21.98
Taxable REVPAR	12.59	20.27	5.97	12.47	5.07	1.28	1.12	1.71	6.81	10.35	16.83	25.43	8.73

**AS REPORTED BY LODGING PROPERTIES**