

**CARSON CITY CULTURE & TOURISM AUTHORITY
TRANSIENT LODGING REPORTING**

FY22 JUL 2021 - JUN 2022	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	FY22 JUL 2021 - JUN 2022 TOTAL
HOTEL/MOTEL													
REPORTED REVENUE													
Total Room Revenue (includes non-taxable & taxable)	4,187,148.56	3,425,775.97	3,063,810.54	2,238,277.46	2,046,249.02	2,143,614.94	1,912,378.37	2,026,182.85	2,235,813.47	2,322,059.93	2,708,347.27	3,480,207.14	31,789,865.52
Non-Taxable Room Revenue	476,221.98	573,393.27	522,807.45	366,414.99	372,668.09	463,071.78	461,454.81	416,191.13	469,267.97	249,011.49	514,791.93	567,170.72	5,452,465.61
Taxable Room Revenue	3,710,926.58	2,852,382.70	2,541,003.09	1,871,862.47	1,673,580.93	1,680,543.16	1,450,923.56	1,609,991.72	1,766,545.50	2,073,048.44	2,193,555.34	2,913,036.42	26,337,399.91
REPORTED ROOM NIGHTS													
Total Available Room Nights (includes non-taxable & taxable)	54,619	54,449	50,582	48,565	44,129	53,871	48,294	48,389	51,826	40,823	48,590	49,654	593,791
Non-Taxable Room Nights - Occupied	17,124	16,882	16,080	11,067	10,358	15,085	12,070	12,919	15,297	6,957	15,954	15,596	165,389
Available Taxable Nights	37,495	37,567	34,502	37,498	33,771	38,786	36,224	35,470	36,529	33,866	32,636	34,058	428,402
Taxable Room Nights - Occupied	29,687	24,829	23,074	21,190	17,933	19,414	16,386	17,171	19,179	20,632	20,759	22,771	253,025
OCCUPANCY %													
Total Occupancy % (includes non-taxable & taxable)	85.70%	76.61%	77.41%	66.42%	64.11%	64.04%	58.92%	62.18%	66.52%	67.58%	75.56%	77.27%	70.46%
Non-Taxable Occupancy %	31.35%	31.01%	31.79%	22.79%	23.47%	28.00%	24.99%	26.70%	29.52%	17.04%	32.83%	31.41%	27.85%
Taxable Occupancy %	79.18%	66.09%	66.88%	56.51%	53.10%	50.05%	45.24%	48.41%	52.50%	60.92%	63.61%	66.86%	59.06%
ADR													
Total ADR (includes non-taxable & taxable)	89.45	82.13	78.25	69.39	72.33	62.14	67.20	67.34	64.85	84.17	73.77	90.71	75.98
Non-Taxable ADR	27.81	33.96	32.51	33.11	35.98	30.70	38.23	32.22	30.68	35.79	32.27	36.37	32.97
Taxable ADR	125.00	114.88	110.12	88.34	93.32	86.56	88.55	93.76	92.11	100.48	105.67	127.93	104.09
REVPAR													
Total REVPAR (includes non-taxable & taxable)	76.66	62.92	60.57	46.09	46.37	39.79	39.60	41.87	43.14	56.88	55.74	70.09	53.54
Taxable REVPAR	98.97	75.93	73.65	49.92	49.56	43.33	40.05	45.39	48.36	61.21	67.21	85.53	61.48
RV PARKS													
REPORTED REVENUE													
Total Room Revenue (includes non-taxable & taxable)	252,594.69	242,225.28	232,632.67	229,720.85	194,774.72	175,041.05	172,846.57	218,509.18	174,672.31	138,768.40	276,482.82	215,435.45	2,523,703.99
Non-Taxable Room Revenue	200,955.98	196,322.52	188,392.22	201,799.80	181,121.66	167,260.94	168,144.57	208,394.87	163,125.81	111,803.20	249,179.33	189,277.45	2,225,778.35
Taxable Room Revenue	51,638.71	45,902.76	44,240.45	27,921.05	13,653.06	7,780.11	4,702.00	10,114.31	11,546.50	26,965.20	27,303.49	26,158.00	297,925.64
REPORTED ROOM NIGHTS													
Total Available Room Nights (includes non-taxable & taxable)	10,881	10,734	10,530	10,881	10,530	10,734	9,362	8,456	9,068	8,864	9,204	5,610	114,854
Non-Taxable Room Nights - Occupied	9,201	8,522	8,466	8,167	4,555	4,516	7,471	7,166	3,256	7,437	7,771	4,590	81,118
Available Taxable Nights	1,680	2,212	2,064	2,714	5,975	6,218	1,891	1,290	5,812	1,427	1,433	1,020	33,736
Taxable Room Nights - Occupied	1,141	961	931	588	158	441	79	132	127	336	543	424	5,861
OCCUPANCY %													
Total Occupancy % (includes non-taxable & taxable)	95.05%	88.35%	89.24%	80.46%	44.76%	46.18%	80.65%	86.31%	37.31%	87.69%	90.33%	89.38%	75.73%
Non-Taxable Occupancy %	84.56%	79.39%	80.40%	75.06%	43.26%	42.07%	79.80%	84.74%	35.91%	83.90%	84.43%	81.82%	70.63%
Taxable Occupancy %	67.92%	43.44%	45.11%	21.67%	2.64%	7.09%	4.18%	10.23%	2.19%	23.55%	37.89%	41.57%	17.37%
ADR													
Total ADR (includes non-taxable & taxable)	24.42	25.54	24.76	26.24	41.33	35.31	22.89	29.94	51.63	17.85	33.26	42.97	29.02
Non-Taxable ADR	21.84	23.04	22.25	24.71	39.76	37.04	22.51	29.08	50.10	15.03	32.07	41.24	27.44
Taxable ADR	45.26	47.77	47.52	47.48	86.41	17.64	59.52	76.62	90.92	80.25	50.28	61.69	50.83
REVPAR													
Total REVPAR (includes non-taxable & taxable)	23.21	22.57	22.09	21.11	18.50	16.31	18.46	25.84	19.26	15.66	30.04	38.40	21.97
Taxable REVPAR	30.74	20.75	21.43	10.29	2.29	1.25	2.49	7.84	1.99	18.90	19.05	25.65	8.83

AS REPORTED BY LODGING PROPERTIES