

Carson City Culture & Tourism Authority
Agenda Report

Date Submitted: 05/05/21

Agenda Date Requested: 05/10/21

Time Requested: 15 Minutes

To: Carson City Culture & Tourism Authority - Board of Directors

From: Chris Kipp, Operations Manager (ckipp@visitcarsoncity.com)

Subject Title: Discussion and possible action regarding approval of the proposed CTA FY 2022 Tentative Budget.

Staff Summary: The purpose of this item is to review the proposed FY 2022 CTA Tentative Budget. Staff will provide a presentation on adjustments made to the Tentative Budget and request any possible further adjustments from the CTA Board.

Type of Action Requested:

Resolution

Formal Action/Motion

Ordinance

Other (Specify) Presentation Only

Recommended Board Action: I move to approve the proposed CTA FY 2022 Tentative Budget and direct staff to implement the changes discussed today and return to the CTA Board with a final budget for adoption at a Public Hearing scheduled for May 24, 2021.

Applicable Statute, Code, Policy, Rule or Regulation: NRS Chapter 354

Fiscal Impact: Yes

Explanation of Impact: See FY 2022 Tentative Budget documents

Funding Source:

Supporting Material/Attachments: CC CTA FY 2022 Tentative Budget Draft

Prepared By: Chris Kipp, Operations Manager