

**Carson City Culture & Tourism Authority
Agenda Report**

Date Submitted: 11/08/17

Agenda Date Requested: 11/14/17

Time Requested: 15 Minutes

To: Carson City Culture & Tourism Authority - Board of Directors

From: Joel Dunn, Consultant to the CTA Board

Subject Title: For Possible Action: To approve the expenditure of \$15,000 from the V&T Capital Projects Fund for Track Maintenance required for the V&T Railway. Carson City's

Staff Summary: On 10/26/17 the V&T Commission approved the payment for a portion of the track maintenance and repairs with Gabriel Willaman Railroad Construction (approved \$30,000.00 of the proposed \$48,080.00). The maintenance/repairs will include clearing trackside ditches of debris obstructing drainage flows and related work as a result of the January 2017 storm event. The maintenance/repairs were identified as the portion of the contract that would be required to get through the opening of the 2018 season. With no current dedicated funding for maintenance the cost will be shared between Storey County (50%) and the V&T Capital Projects Fund managed by the CTA Board (50%).

Type of Action Requested:

Resolution

Ordinance

Formal Action/Motion

Other (Specify) Presentation Only

Recommended Board Action: I move to authorize the payment of \$15,000.00 from the V&T Capital Projects Fund to fund 50% of the \$30,000.00 cost associated with track maintenance and repairs.

Applicable Statute, Code, Policy, Rule or Regulation: n/a

Fiscal Impact: \$15,000.00

Explanation of Impact: The CTA will partner with Storey County to cover the total cost of \$30,000.00 for V&T track maintenance and repairs.

Funding Source: V&T Capital Projects Fund 740-0000-318.35-02

Supporting Material: Gabriel Willaman Railroad Construction Proposal

Prepared By: Joel Dunn, Consultant to the CTA Board



CONSTRUCTION PROPOSAL

Gabriel Willaman Railroad Construction Reno Nevada 89521

775-815-8756 gabe8929@hotmail.com

CUSTOMER

The Nevada Commission for the Reconstruction of the V&T Railway (VTRW)

ESTIMATE NO

2017-3

DATE

10/10/2017

ADDRESS

P.O. Box 1711

CITY/STATE/ZIP

Carson City, NV 89702

PHONE

E-MAIL

SALESPERSON

Gabriel Willaman

PROJECT

VTRW Initial Ditch Cleaning

PREPARED BY:

Gabriel Willaman

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
VTRW - INITIAL DITCH CLEANING Time & Materials Not-to-Exceed Contract Amendment (Duration Estimated at 15-Working Days)			
1	Ballast Regulator - Move In <i>(furnished by GWRRC)</i>	\$3,000.00	\$3,000.00
1	Gradall Hi-Rail Excavator - Move In <i>(furnished by Tom Gray - VTRR)</i>	\$5,000.00	\$5,000.00
5	Ballast Regulator per day <i>(furnished and operated by GWRRC)</i>	\$355.00	\$1,775.00
2	Labor, 3-Man Crew per day <i>(GWRRC)</i>	\$1,140.00	\$2,280.00
3	Labor, 2-Man Crew per day <i>(GWRRC)</i>	\$750.00	\$2,250.00
11	Side Dump Car per day <i>(furnished by Tom Gray/VTRR)</i>	\$125.00	\$1,375.00
12	Gradall Hi-Rail Excavator per day <i>(furnished by Tom Gray/VTRR, operated by GWRRC)</i>	\$1,200.00	\$14,400.00
11	Locomotive per day <i>(furnished and operated by Tom Gray/VTRR)</i>	\$1,200.00	\$13,200.00
2	Class IV Ballast Placed on Track - per car (60-Tons) <i>(Car & Locomotive furnished by Tom Gray/VTRR, Labor included by GWRRC)</i>	\$1,650.00	\$3,300.00
1	GWRRCC Supervision	\$1,500.00	\$1,500.00

SUBTOTAL	\$48,080.00
TAX RATE	0.00%
SALES TAX	
OTHER	
TOTAL	\$48,080.00

THIS PROPOSAL INCLUDES THE CONDITIONS NOTED:

Total due within 30 days of completion. 1.5% late fee per month after 30 days.

Sign Here to Accept Quote:

Authorized Rep

Date

Three weeks estimated on job

Tamper quoted by VTRR at \$1000 per day if needed and authorized by VTRW