



Carson City Visitors Bureau
 716 N. Carson St., Suite 100
 Carson City, NV 89701
 P: 775-687-7410

Nevada Department of Taxation
 1550 College Parkway, Suite 115
 Carson City, NV 89706-7937

CARSON CITY VISITORS BUREAU herewith submits the (TENTATIVE) --- (FINAL) budget for the fiscal year ending June 30, 2017

This budget contains 3 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 3 governmental fund types with estimated expenditures of \$ 1,723,489 and 0 proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Joel Dunn
 (Print Name)
Executive Director
 (Title)

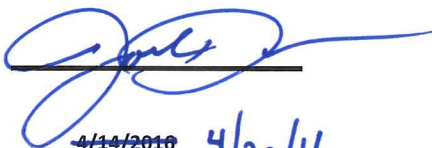
 Jonathan Boulware, Chairman

 Stan Jones, Vice Chairman

 Jesse Dhami, Secretary/Treasurer

 Karen Abowd

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed 
 Dated: 4/14/2016 4/22/16

 Renee Plain

SCHEDULED PUBLIC HEARING:

Date and Time 5/18/16 4:00 PM

Publication Date 5/6/2016

Place: Carson City Community Center, Sierra Room, 851 E. William St. Carson City, NV 89701



CARSON CITY VISITORS BUREAU
INDEX TO FY16/17 FINAL BUDGET

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/15	ESTIMATED CURRENT YEAR ENDING 06/30/16	BUDGET YEAR ENDING 06/30/17
General Government	2.75	2.75	2
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	1	1	3.75
Community Support			
TOTAL GENERAL GOVERNMENT	3.75	3.75	5.75
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3.75		5.75
POPULATION (AS OF JULY 1)	54199	54561	55085
SOURCE OF POPULATION ESTIMATE*	Nevada State Demographer		
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

CARSON CITY VISITORS BUREAU

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/17	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Room Taxes	\$ 301,855	\$ 100,000	\$ -	
Interest Income	\$ 3,153	\$ 983	\$ 983	
Subtotal	\$ 305,008	\$ 100,983	\$ 983	\$ -
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	\$ 313,765	\$ 466,695	\$ 467,678	
TOTAL RESOURCES	\$ 618,773	\$ 567,678	\$ 468,661	\$ -
EXPENDITURES				
Intergovernmental Expense	\$ 152,078	\$ 100,000	\$ -	
Subtotal	\$ 152,078	\$ 100,000	\$ -	\$ -
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	\$ 466,695	\$ 467,678	\$ 468,661	
TOTAL COMMITMENTS & FUND BALANCE	\$ 618,773	\$ 567,678	\$ 468,661	\$ -

CARSON CITY VISITORS BUREAU
(Local Government)

SCHEDULE B

FUND: V&T Capital Projects Fund

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/17 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Room Taxes	\$ 301,855	\$ 317,288	\$ 359,487	
Interest Income	\$ 1,152	\$ 520	\$ 520	
Subtotal	\$ 303,007	\$ 317,808	\$ 360,007	\$ -
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	\$ 100,000	\$ 105,929	\$ 104,509	
TOTAL RESOURCES	\$ 403,007	\$ 423,737	\$ 464,516	\$ -
EXPENDITURES				
Intergovernmental Expense	\$ 297,078	\$ 319,228	\$ 321,328	
Subtotal	\$ 297,078	\$ 319,228	\$ 321,328	\$ -
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	\$ 105,929	\$ 104,509	\$ 143,188	
TOTAL COMMITMENTS & FUND BALANCE	\$ 403,007	\$ 423,737	\$ 464,516	\$ -

CARSON CITY VISITORS BUREAU
(Local Government)

SCHEDULE B

FUND: Capital Projects Fund

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017

1. Activity:	<u>N/A</u>	
2. Funding Source:	<u>N/A</u>	
3. Transportation		\$ <u>N/A</u>
4. Lodging and meals		\$ <u>N/A</u>
5. Salaries and Wages		\$ <u>N/A</u>
6. Compensation to lobbyists		\$ <u>N/A</u>
7. Entertainment		\$ <u>N/A</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>N/A</u>
Total		\$ <u><u>-</u></u>

Entity: CARSON CITY VISITORS BUREAU

Budget Year 2016-2017

Page: 11
Schedule 30

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2016 - 2017

Local Government: CARSON CITY VISITORS BUREAU
Contact: Joel Dunn, Executive Director
E-mail Address: jdunn@visitcarsoncity.com
Daytime Telephone: 775-687-7410

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Reason or need for contract:
1	Kohn & Company LLP	1/1/2015	12/31/2017	\$ 9,400		Annual Audits
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2016 - 2017

Local Government: CARSON CITY VISITORS BUREAU
Contact: Joel Dunn, Executive Director
E-mail Address: jdunn@visitcarsoncity.com
Daytime Telephone: 775-687-7410

Total Number of Privatization Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: <http://tax.nv.gov>

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RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-1295
Fax: (775) 688-1303

BRIAN SANDOVAL
Governor
JOAN LAMBERT
Chair, Nevada Tax Commission
DEONNE E. CONTINE
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

May 18, 2016

Joel Dunn, Director
Carson City Visitors Bureau
716 N. Carson Street
Carson City, NV 89701

Re: Tentative Budget – Fiscal Year 2016-17

Dear Mr. Dunn:

The Department of Taxation has examined your fiscal year 2016-17 tentative budget pursuant to NRS 354.596(5) and finds it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication of the notice of the public hearing must be transmitted to the Department with your final budget (NRS 354.598 (3)).

If you should have any questions, please do not hesitate to call me at (775) 684-2092. My e-mail address is phampton@tax.state.nv.us.

Sincerely,


Penny Hampton, Budget Analyst
Local Government Finance